



Guam Memorial Hospital Authority Aturidat Espetad Mimuriat Guahan



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October 22, 2014

32-14-2195
Office of the Speaker
Judith T. Won Pat, Ed.D

Honorable Judith T. Won Pat
Speaker
I Mina' Trentai Dos Na Liheslaturan Guahan
155 Hesler Place
Hagatña, Guam 96910

Date: 10/25/14
Time: 2:53pm
Received By: [Signature]

Re: Guam Memorial Hospital Authority - FY 2014 Annual Compact Impact Report

Buenas Yan Saludas Speaker Won Pat,

As requested, the Guam Memorial Hospital Authority (GMHA) respectfully submits the requested information regarding the total costs for providing services to immigrants from the Freely Associated States (FAS).

Attached provides you a synopsis of the total citizens served as Inpatients, Outpatients and Emergency Room types of services provided at a total cost of \$28,743,117.19 for the Fiscal Year 2014. Additional supporting documents provide you with the breakdown of the different types of financial classifications for the FAS citizens.

Should you have any questions, you may contact William N. Kando, Hospital Chief Panner with the Planning Department at 647-2316/2221 or by email at william.kando@gmha.org.

Put Respetu,

Joseph P. Verga, MS, FACHE
Hospital Administrator/CEO

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Attachements

GMHA Admin. Repository No. 15-0147

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GMH Compact Impact Worksheet

Name/Description of Program or Service	Number of FAS Citizens Served In Program or Service	Annual % to Service FAS Citizens	Annual Cost to Service FAS Citizens
FY-2014 Chuuk origin ER Patients	3,614	8.05%	3,955,199.13
FY-2014 Chuuk origin IN Patients	2,041	4.55%	15,511,613.34
FY-2014 Chuuk origin OUT Patients	747	1.66%	360,046.13
FY-2014 Kosrae origin ER Patients	109	0.24%	105,300.73
FY-2014 Kosrae origin IN Patients	66	0.15%	456,041.31
FY-2014 Kosrae origin OUT Patients	26	0.06%	21,808.17
FY-2014 Phonpei origin ER Patients	718	1.60%	793,204.22
FY-2014 Phonpei origin IN Patients	333	0.74%	2,684,947.24
FY-2014 Phonpei origin OUT Patients	127	0.28%	102,449.20
FY-2014 Yap origin ER Patients	270	0.60%	297,519.00
FY-2014 Yap origin IN Patients	130	0.29%	789,470.53
FY-2014 Yap origin OUT Patients	68	0.15%	57,120.44
FY-2014 Marshall origin ER Patients	84	0.19%	70,163.90
FY-2014 Marshall origin IN Patients	34	0.08%	371,745.54
FY-2014 Marshall origin OUT Patients	4	0.01%	1,596.91
FY-2014 Palau origin ER Patients	611	1.36%	608,785.75
FY-2014 Palau origin IN Patients	232	0.52%	2,383,890.68
FY-2014 Palau origin OUT Patients	115	0.26%	172,214.97
FY-2014 TOTAL =	9,329	20.79%	\$ 28,743,117.19

GMHA - Compact Impact States FY-2014 Stats for SELF-PAY

Admissions from OCT 1, 2013 to SEP 30, 2014 (FY-2014)	F/C - SELF PAY			
	Admits Count	Billed Charges	Balance Due	
Chuuk	E/R	851	1,135,637.12	1,085,765.79
	Inpatient	742	4,117,419.41	3,965,140.60
	Outpatient	168	54,398.90	47,748.38
	Sub Total:	1,761	5,307,455.43	5,098,654.77
Kosrae	E/R	37	37,912.74	33,588.54
	Inpatient	25	99,457.02	65,956.39
	Outpatient	6	389.59	-3,185.57
	Sub Total:	68	137,759.35	96,359.36
Pohnpei	E/R	192	246,067.00	236,045.43
	Inpatient	129	797,895.37	786,926.86
	Outpatient	12	5,457.40	2,087.51
	Sub Total:	333	1,049,419.77	1,025,059.80
Yap	E/R	69	68,244.08	63,863.37
	Inpatient	37	173,953.35	171,425.03
	Outpatient	9	5,032.23	4,215.66
	Sub Total:	115	247,229.66	239,504.06
Grand Totals:	2,277	\$ 6,741,864.21	\$ 6,459,577.99	

(F/C = Financial Class)

GMHA - Compact Impact States FY-2014 Stats for MEDICAID

Admissions from OCT 1, 2013 to SEP 30, 2014 (FY-2014)	F/C - MEDICAID			
	Admits Count	Billed Charges	Balance Due	
Chuuk	E/R	1,278	939,817.14	344,838.71
	Inpatient	342	2,150,965.66	542,712.14
	Outpatient	86	63,864.27	23,742.89
	Sub Total:	1,706	3,154,647.07	911,293.74
Kosrae	E/R	30	22,615.24	11,121.36
	Inpatient	12	46,096.15	10,625.99
	Outpatient	2	3,450.52	0.00
	Sub Total:	44	72,161.91	21,747.35
Pohnpei	E/R	190	120,537.82	39,692.39
	Inpatient	38	216,157.67	38,881.43
	Outpatient	15	12,920.36	10,273.83
	Sub Total:	243	349,615.85	88,847.65
Yap	E/R	69	68,244.08	63,863.37
	Inpatient	23	96,153.48	11,666.11
	Outpatient	9	1,699.45	611.24
	Sub Total:	101	166,097.01	76,140.72
Grand Totals:	2,094	\$ 3,742,521.84	\$ 1,098,029.46	

(F/C = Financial Class)

GMHA - Compact Impact States FY-2014 Stats for MIP

Admissions from OCT 1, 2013 to SEP 30, 2014 (FY- 2014)	F/C - MIP			
	Admits Count	Billed Charges	Balance Due	
Chuuk	E/R	1,173	1,462,757.73	1,124,652.84
	Inpatient	747	7,673,461.48	3,892,712.37
	Outpatient	375	202,665.64	66,205.67
	Sub Total:	2,295	9,338,884.85	5,083,570.88
Kosrae	E/R	30	33,245.21	24,286.70
	Inpatient	17	179,309.54	30,880.21
	Outpatient	11	13,685.65	596.98
	Sub Total:	58	226,240.40	55,763.89
Pohnpei	E/R	235	294,241.16	224,520.59
	Inpatient	108	1,153,226.51	384,727.91
	Outpatient	55	50,320.14	10,749.07
	Sub Total:	398	1,497,787.81	619,997.57
Yap	E/R	93	119,841.46	89,537.20
	Inpatient	47	371,697.04	115,414.89
	Outpatient	36	36,602.03	12,921.55
	Sub Total:	176	528,140.53	217,873.64
Grand Totals:	2,927	\$ 11,591,053.59	\$ 5,977,205.98	

(F/C = Financial Class)

GMHA - Compact Impact States FY-2014 Stats for MEDICARE

Admissions from OCT 1, 2013 to SEP 30, 2014 (FY- 2014)	F/C - MEDICARE			
	Admits Count	Billed Charges	Balance Due	
Chuuk	E/R	18	21,937.82	14,507.38
	Inpatient	4	121,513.64	78,750.27
	Outpatient	2	514.92	244.95
	Sub Total:	24	143,966.38	93,502.60
Kosrae	E/R	1	1,467.90	67.46
	Inpatient	4	98,876.09	94,867.09
	Outpatient	1	3,717.89	629.94
	Sub Total:	6	104,061.88	95,564.49
Pohnpei	E/R	9	10,509.21	6,906.17
	Inpatient	9	111,902.37	74,990.84
	Outpatient	5	14,231.81	12,586.41
	Sub Total:	23	136,643.39	94,483.42
Yap	E/R	1	664.00	41.73
	Inpatient	3	44,954.90	6,143.41
	Outpatient	1	7,956.69	7,956.69
	Sub Total:	5	53,575.59	14,141.83
Grand Totals:	58	\$ 438,247.24	\$ 297,692.34	

(F/C = Financial Class)

GMHA - Compact Impact States FY-2014 Stats for ALL-Others

Admissions from OCT 1, 2013 to SEP 30, 2014 (FY-2014)	F/C - ALL OTHERS			
	Admits Count	Billed Charges	Balance Due	
Chuuk	E/R	204	292,221.94	270,147.93
	Inpatient	138	1,049,019.37	1,033,351.88
	Outpatient	96	23,230.35	21,901.81
	Sub Total:	438	1,364,471.66	1,325,401.62
Kosrae	E/R	4	3,756.98	2,392.52
	Inpatient	2	7,135.92	2,312.93
	Outpatient	3	304.52	304.52
	Sub Total:	9	11,197.42	5,009.97
Pohnpei	E/R	44	61,478.75	51,793.27
	Inpatient	22	157,395.16	128,877.46
	Outpatient	24	4,045.18	3,573.22
	Sub Total:	90	222,919.09	184,243.95
Yap	E/R	11	13,569.57	12,994.88
	Inpatient	5	9,227.74	9,202.74
	Outpatient	8	2,411.41	2,218.41
	Sub Total:	24	25,208.72	24,416.03
Grand Totals:	561	\$ 1,623,796.89	\$ 1,539,071.57	

(F/C = Financial Class)

GMHA - Compact Impact States FY-2014 Stats for HMOs

Admissions from OCT 1, 2013 to SEP 30, 2014 (FY-2014)		F/C - HMOs		
		Admits Count	Billed Charges	Balance Due
Chuuk	E/R	90	102,827.38	36,366.34
	Inpatient	68	399,233.78	157,141.96
	Outpatient	20	15,372.05	11,867.82
	Sub Total:	178	517,433.21	205,376.12
Kosrae	E/R	7	6,302.66	1,691.85
	Inpatient	6	25,166.59	13,267.78
	Outpatient	3	260.00	224.16
	Sub Total:	16	31,729.25	15,183.79
Pohnpei	E/R	48	60,370.28	29,508.37
	Inpatient	27	248,370.16	118,924.77
	Outpatient	16	15,474.31	9,981.64
	Sub Total:	91	324,214.75	158,414.78
Yap	E/R	27	26,955.81	13,483.24
	Inpatient	15	93,484.02	55,533.84
	Outpatient	5	3,418.63	1,606.47
	Sub Total:	47	123,858.46	70,623.55
Grand Totals:		332	\$ 997,235.67	\$ 449,598.24

F/C = Financial Class

HMOs = Netcare, Takecare/FHP, Selectcare, Staywell

GMHA - FY-2014 Compact Impact States Stats Summary Totals

Admissions from OCT 1, 2013 to SEP 30, 2014 (FY-2014)	TOTALS ALL F/C			% Against Total GMHA Admits	
	Total Admits Count	Total Billed Charges	Total Balance Due		
Chuuk	E/R	3,614	3,955,199.13	2,876,278.99	8.05%
	Inpatient	2,041	15,511,613.34	9,669,809.22	4.55%
	Outpatient	747	360,046.13	171,711.52	1.66%
	Sub Total:	6,402	19,826,858.60	12,717,799.73	14.27%
Kosrae	E/R	109	105,300.73	73,148.43	0.24%
	Inpatient	66	456,041.31	217,910.39	0.15%
	Outpatient	26	21,808.17	-1,429.97	0.06%
	Sub Total:	201	583,150.21	289,628.85	0.45%
Pohnpei	E/R	718	793,204.22	588,466.22	1.60%
	Inpatient	333	2,684,947.24	1,533,329.27	0.74%
	Outpatient	127	102,449.20	49,251.68	0.28%
	Sub Total:	1,178	3,580,600.66	2,171,047.17	2.63%
Yap	E/R	270	297,519.00	243,783.79	0.60%
	Inpatient	130	789,470.53	369,386.02	0.29%
	Outpatient	68	57,120.44	29,530.02	0.15%
	Sub Total:	468	1,144,109.97	642,699.83	1.04%
Grand Totals:	8,249	\$ 25,134,719.44	\$ 15,821,175.58	18.38%	

(F/C = Financial Class)

FY-2014	TOTAL GMHA ADMITS
E/R =	27,558
Inpatient =	11,734
Outpatient =	5,582
TOTAL =	44,874

GMHA - FY-2014 Compact Impact States Stats Other GovGuam Summary Totals

Admissions from OCT 1, 2013 to SEP 30, 2014 (FY 2014)	PATIENT TYPE	OTHER GOVGUAM FINANCIAL CLASS	Admits Count	Billed Charges	Balance Due
CHUUK	E/R	SELF PAY (GUAM POLICE DEPT.)	14	11,573.16	11,573.16
CHUUK	E/R	SELF PAY (GUAM POLICE DEPT.)	14	11,573.16	11,573.16
CHUUK	E/R	GUAM BEHAVIORAL HLTH&WELLNESS	2	2,088.48	2,088.48
CHUUK	E/R	DEPT OF CORRECTIONS	6	6,865.01	0.00
CHUUK	E/R	DEPT OF LABOR(GOVGUAM WRKCOMP)	1	325.38	0.00
CHUUK	E/R	DEPT OF YOUTH AFFAIRS	7	5,946.44	1,141.50
CHUUK	E/R	Sub Total:	30	26,798.47	14,803.14
CHUUK	InPatient	DEPT OF CORRECTIONS	1	6,338.98	0.00
CHUUK	InPatient	Sub Total:	1	6,338.98	0.00
CHUUK	OutPatient	DEPT OF VOCATIONAL REHAB	2	988.90	817.42
CHUUK	OutPatient	GUAM BEHAVIORAL HLTH&WELLNESS	3	1,022.58	1,022.58
CHUUK	OutPatient	DEPT OF CORRECTIONS	2	199.83	99.39
CHUUK	OutPatient	DEPT OF PUBLIC HEALTH	55	5,774.50	5,774.50
CHUUK	OutPatient	Sub Total:	62	7,985.81	7,713.89
KOSRAE	OutPatient	DEPT OF PUBLIC HEALTH	3	304.52	304.52
KOSRAE	OutPatient	Sub Total:	3	304.52	304.52
MARSHALL	OutPatient	DEPT OF PUBLIC HEALTH	1	100.99	100.99
MARSHALL	OutPatient	Sub Total:	1	100.99	100.99
PALAU	E/R	SELF PAY (GUAM POLICE DEPT.)	2	1,383.87	1,383.87
PALAU	E/R	DEPT OF LABOR(GOVGUAM WRKCOMP)	2	1,933.96	0.00
PALAU	E/R	Sub Total:	4	3,317.83	1,383.87
PALAU	InPatient	DEPT OF LABOR(GOVGUAM WRKCOMP)	1	5,286.93	38.43
PALAU	InPatient	Sub Total:	1	5,286.93	38.43
PALAU	OutPatient	GUAM BEHAVIORAL HLTH&WELLNESS	4	1,257.11	1,257.11
PALAU	OutPatient	DEPT OF LABOR(GOVGUAM WRKCOMP)	1	988.18	988.18
PALAU	OutPatient	DEPT OF PUBLIC HEALTH	2	203.53	203.53
PALAU	OutPatient	Sub Total:	7	2,448.82	2,448.82
POHNPEI	E/R	SELF PAY (GUAM POLICE DEPT.)	2	316.86	316.86
POHNPEI	E/R	WORKERS COMPENSATION (PRIVATE)	1	727.33	727.33
POHNPEI	E/R	GUAM BEHAVIORAL HLTH&WELLNESS	1	645.76	645.76
POHNPEI	E/R	Sub Total:	4	1,689.95	1,689.95
POHNPEI	OutPatient	GUAM BEHAVIORAL HLTH&WELLNESS	3	735.37	735.37
POHNPEI	OutPatient	DEPT OF CORRECTIONS	6	464.31	0.00
POHNPEI	OutPatient	DEPT OF PUBLIC HEALTH	2	203.53	203.53
POHNPEI	OutPatient	Sub Total:	11	1,403.21	938.90
YAP	E/R	SELF PAY (GUAM POLICE DEPT.)	1	2,056.47	2,056.47
YAP	E/R	DEPT OF YOUTH AFFAIRS	1	574.69	0.00
YAP	E/R	Sub Total:	2	2,631.16	2,056.47
YAP	OutPatient	GUAM BEHAVIORAL HLTH&WELLNESS	2	566.96	566.96
YAP	OutPatient	DEPT OF PUBLIC HEALTH	2	218.73	218.73
YAP	OutPatient	Sub Total:	4	785.69	785.69
Grand Totals:			130	\$ 59,092.36	\$32,264.67

GMHA - FY-2014 Freely Associated States Stats

Admissions from OCT 1, 2013 to SEP 30, 2014 (FY-2014)	F/C - SELF PAY			F/C - MEDICAID			F/C - MIP			F/C - MEDICARE		
	Admits Count	Billed Charges	Balance Due	Admits Count	Billed Charges	Balance Due	Admits Count	Billed Charges	Balance Due	Admits Count	Billed Charges	Balance Due
E/R	8	8,626.82	8,586.82	15	10,221.63	7,634.24	53	43,548.90	31,172.42	3	2,904.02	1,559.54
Marshall Inpatient	10	64,805.58	57,641.75	5	16,180.33	3,473.60	15	252,628.94	46,048.38	1	17,933.23	17,933.23
Outpatient	2	1,290.55	1,260.55	1	205.37	205.37	0	0.00	0.00	0	0.00	0.00
Sub Total:	20	74,722.95	67,489.12	21	26,607.33	11,313.21	68	296,177.84	77,220.80	4	20,837.25	19,492.77
Belau E/R	123	132,357.85	110,475.47	256	193,713.45	62,749.15	104	117,804.63	88,121.47	34	32,147.79	15,955.21
(Palau) Inpatient	53	219,145.85	180,641.88	67	680,638.21	363,142.46	45	544,819.02	209,705.22	14	280,141.62	173,460.78
Outpatient	7	9,812.58	9,447.74	41	53,035.63	25,919.35	31	45,014.44	14,523.45	9	23,888.35	9,437.01
Sub Total:	183	361,316.28	300,565.09	364	927,387.29	451,810.96	180	707,638.09	312,350.14	57	336,177.76	198,853.00
Grand Totals:	203	436,039.23	368,054.21	385	953,994.62	463,124.17	248	1,003,815.93	389,570.94	61	357,015.01	218,345.77

(F/C = Financial Class)

Admissions from OCT 1, 2013 to SEP 30, 2014 (FY-2014)	F/C - HMOs			F/C - ALL OTHERS			Totals All F/C			% Against Total GMHA Admits	FY-2014	TOTAL GMHA ADMITS
	Admits Count	Billed Charges	Balance Due	Admits Count	Billed Charges	Balance Due	Total Admits Count	Total Billed Charges	Total Balance Due			
E/R	3	2,470.96	485.04	2	2,391.57	1,454.23	84	70,163.90	50,892.29	0.19%	E/R =	27,558
Marshall Inpatient	2	3,067.52	585.14	1	17,129.94	17,129.94	34	371,745.54	142,812.04	0.08%	InPat =	11,734
Outpatient	0	0.00	0.00	1	100.99	100.99	4	1,596.91	1,566.91	0.01%	OutPat =	5,582
Sub Total:	5	5,538.48	1,070.18	4	19,622.50	18,685.16	122	443,506.35	195,271.24	0.27%	TOTAL =	44,874
Belau E/R	68	99,806.85	46,877.55	26	32,955.18	26,905.64	611	608,785.75	351,084.49	1.36%		
(Palau) Inpatient	43	518,856.53	178,808.32	10	140,289.45	134,990.95	232	2,383,890.68	1,240,749.61	0.52%		
Outpatient	19	37,329.23	8,481.97	8	3,134.74	3,134.74	115	172,214.97	70,944.26	0.26%		
Sub Total:	130	655,992.61	234,167.84	44	176,379.37	165,031.33	958	3,164,891.40	1,662,778.36	2.13%		
Grand Totals:	135	661,531.09	235,238.02	48	196,001.87	183,716.49	1,080	\$ 3,608,397.75	\$ 1,858,049.60	2.41%		

HMOs = Netcare, Takecar/FHP, Selectcare, Staywell